

Bharat Sanchar Nigam Limited
(A Govt of India Enterprise)
1st floor, Bharat Sanchar Bhawan
Janpath, New Delhi-110001
(Corporate Office, Sports Section)

No. 29-10/2015-BSNL(Sports)

Dated: 18.08.2015

To

All the Presidents
BSNL Circle Sports & Cultural Boards

Sub: Allocation of funds to BSNL Circle Sports & Cultural Boards for the year 2015-16.

I am directed to say that the information as per Annexure I to V annexed with this letter may be furnished to this office latest by 15th September, 2015 to enable this office to make funds available to the BSNL Sports & Cultural Board of the respective Circles for the year 2015-16.

While furnishing the requisite information for grant of funds for 2015-16, It may be ensured that the audited accounts of the circle expenditure for the year 2014-15 and expenditure statement from 01.04.2015 to 15.08.2015 are prepared separately.

The information complete in all respect in the prescribed format i.e Annexure I to V may please be furnished to this office by the aforesaid date i.e 15th September, 2015.

(Note: For Annexure, pl download from Intranet site)


(Hari Bilas)

AGM (Sports)

Tel: 011-23739795

Fax: 011-23710103

Email: agmsports57@gmail.com

Copy to:

All the Secretaries
BSNL Circle Sports & Cultural Boards

Annexure-I

1. Name of BSNL Circle Sports & Cultural Board :
2. Expenditure from the BSNL Circle Sports and Cultural Board during the year 2014-15 :
 - a) Circle level :
 - b) For All India tournament :
3. Allocation received from BSNL Sports and Cultural Board during the year 2014-15 :
 - a) Circle Grant
 - b) For All India BSNL Tournament
4. Opening balance as on 01.04.2015. :
 - a) Cash in hand :
 - b) Amount in Saving Bank account :
5. Balance amount as on 15.08.2015 :
6. Estimated expenditure for the year 2015-16 (w.e.f. 16.08.2015 to 31.03.2016) :
7. Whether Audited accounts of grant allocated for Circle Sports & Cultural Board is submitted . (For Yr. 2014-15) : Yes/No

Signature.....

Secretary, BSNL Circle Sports

And Cultural Board

Name :

Address (O) :

T..No. (O) :

Mobile No. :

Fax No. :

Statement of Actual expenditure for the 2015-16 w.e.f 01.04.2015 to 15.08.2015

Sl. No.	Name of event	Total players to participate in circle trial	Total expenditure for Circle trial	Total players to participate in all india event including Manager cum Coach	Total expenditure for participation in All India event (Kit money, cartage, refreshment charges etc	Total expenditure S. No. 4 +6	
1	2	3	4	5	6	7	
1	Basketball						
2	WL/PI/BP						
3	Table Tennis						
4	Bridge						
5	Football						
6	Hockey						
7	Volleyball						
8	Cricket						
9	Carrom						
10	Lawn Tennis						
11	Kabaddi						
12	Badminton						
13	Athletics						
14	Chess						
15	Cycling						
16	Cultural						
17	Misc. Expenditre with full details (purchase of Sports equipment and other etc.)						
18	Total						

Tentative Budget for the year 2015-16 w.e.f 16.08.2015 to 31.03.2016

Sl. No.	Name of event	Total players to participate in circle trial	Total expenditure for Circle trial	Total players to participate in all india event including Manager cum Coach	Total expenditure for participation in All India event (kit money, cartage, refreshment charges etc	Total expenditure S. No. 4 +6	
		2	3	4	5	6	7
1	Basketball						
2	WL/Pl/BP						
3	Table Tennis						
4	Bridge						
5	Football						
6	Hockey						
7	Volleyball						
8	Cricket						
9	Carrom						
10	Lawn Tennis						
11	Kabaddi						
12	Badminton						
13	Athletics						
14	Chess						
15	Cycling						
16	Cultural						
17	Misc. Expenditre with full details (purchase of Sports equipment and other etc.)						
18	Total						

**EXPENDITURE FOR PURCHASE OF EQUIPMENT FOR DIFFERENT SPORTS
EVENTS IN WHICH SPORTS AND CULTURAL BOARD PARTICIPATED IN ALL
INDIA EVENT DURING THE YEAR 2015-16.**

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<u>S.NO.</u>	<u>NAME OF EVENT</u>	<u>AMOUNT</u>
1.	BASKET BALL	
2.	WL/PL/BP	
3.	TABLE TENNIS	
4.	BRIDGE	
5.	FOOTBALL	
6.	HOCKEY	
7.	VOLLEYBALL	
8.	CRICKET	
9.	CARROM	
10.	BADMINTON	
11.	LAWN TENNIS	
12.	KABADDI	
13.	ATHLETICS	
14.	CYCLING	
15.	CHESS	
16.	CULTURAL	
17.	MISC. EXPENDITURE	
18.	INCENTIVE TO PLAYERS (FULL DETAILS)	
19.	ANY OTHER EXPENDITURE	

(Signature)
Secretary,
BSNL Circle Sports and cultural Board

**PROFORMA OF EXPENDITURE STATEMENT FOR 2014-15
(1ST April 2015 TO 15th August, 2015)**

IV. Receipts:-

1. Opening Balance as on 01.04.2015
2. Circle Grant received from BSNL (HQ) in May, 2015
3. Grant received for conducting of AIBSNL tournament (2015-16)
4. Sanchar Krida /Cash Award received from BSNLCO (2015-16)
5. Other Receipts

Total

II Payments:-

A) National Participation Expenditure –

- a) Circle Trials
- b) Kit Allowance
- c) All India Participation
- d) Dress Code Expenditure
- e) Purchase of Sports articles
- f) Sanchar Krida /Cash Award
- g) Refreshment Charges

**B) Expenditure incurred for conducting
of AIBSNL tournament (2015-16) :**

C) Other Expenditure with details :

Total (A+B+C)

CLSOING BALANCE AS ON 15.08.2015 : Rs.....

Signature of Secretary

Signature of Treasurer